

# Business Plan

2024-2029



### Volunteering

#### Volunteering

- Volunteer Action Mornings once per month
  - These deliver against our main conservation objectives
- Ad hoc volunteering for specific purposes or projects



### Community Engagement

#### Community engagement

- Friends meetings quarterly committee updates and AGM, socials(?)
- Rhythms of Nature series quarterly seasonal events



### Projects

Heritage – to conserve and educate about the heritage of Gipton Wood This is MUST do.

- Path improvements over the SAM
- Education boards about the SAM and history of Gipton Wood
- Repairs to Boundary wall

Priority 1 – to conserve and educate about at-risk species

This is MUST do.

- Roundhay embankment felling
- North-east corner path improvements
- Education boards about wildflowers and wildlife



### Projects

#### Priority 2 – Phase 1 enhancements

This is SHOULD do.

- Roundhay ramp access and tarmac path improvements (including additional lighting)
- Ecological improvement 1
- Entrance boards

#### Priority 3 – Phase 2 enhancements

This is SHOULD do.

- Metalled path renovations
- Ecological improvement 2
- FOGW small signs and other education board



### Projects

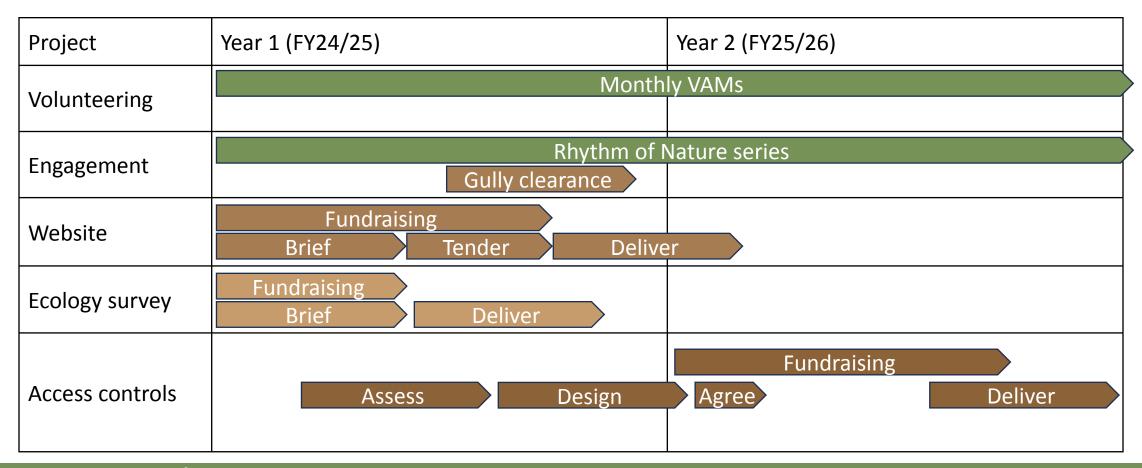
#### Priority 4 – Oakwood parade community enhancement

This is COULD do.

- New Oakwood entrance and seating area
- Entrance archway and board
- Tree sculptures



### Years 1 & 2 – laying the foundations





## Year 3 – bid programme

FY26/27	Q1	Q2	Q3	Q4
Volunteering	Monthly VAMs			
Engagement	Rhythm of Nature series			
Building our funding bids (to be adjusted dependent on submission timings)	Assessment and costing	Heritage Priority 1	Priority 2 Priority 3	Priority 4



### Year 3, 4 & 5 – delivery programme

