



Business Plan

2024-2029

Volunteering

Volunteering

- Volunteer Action Mornings – once per month
 - These deliver against our main conservation objectives
- Ad hoc volunteering for specific purposes or projects

Community Engagement

Community engagement

- Friends meetings – quarterly committee updates and AGM, socials(?)
- Rhythms of Nature series – quarterly seasonal events

Projects

Heritage – to conserve and educate about the heritage of Gipton Wood

This is MUST do.

- Path improvements over the SAM
- Education boards about the SAM and history of Gipton Wood
- Repairs to Boundary wall

Priority 1 – to conserve and educate about at-risk species

This is MUST do.

- Roundhay embankment felling
- North-east corner path improvements
- Education boards about wildflowers and wildlife

Projects

Priority 2 – Phase 1 enhancements

This is SHOULD do.

- Roundhay ramp access and tarmac path improvements (including additional lighting)
- Ecological improvement 1
- Entrance boards

Priority 3 – Phase 2 enhancements

This is SHOULD do.

- Metalled path renovations
- Ecological improvement 2
- FOGW small signs and other education board

Projects

Priority 4 – Oakwood parade community enhancement

This is COULD do.

- New Oakwood entrance and seating area
- Entrance archway and board
- Tree sculptures

Years 1 & 2 – laying the foundations

Project	Year 1 (FY24/25)	Year 2 (FY25/26)
Volunteering	Monthly VAMs	
Engagement	Rhythm of Nature series	
	Gully clearance	
Website	Fundraising Brief	Tender Deliver
Ecology survey	Fundraising Brief	Deliver
Access controls	Assess Design	Fundraising Agree Deliver

Year 3 – bid programme

FY26/27	Q1	Q2	Q3	Q4
Volunteering	Monthly VAMs			
Engagement	Rhythm of Nature series			
Building our funding bids (to be adjusted dependent on submission timings)	Assessment and costing			
		Heritage		
		Priority 1	Priority 2	
			Priority 3	Priority 4

Year 3, 4 & 5 – delivery programme

	3 (FY26/27)	4 (FY27/28)	5 (FY28/29)
Volunteering	Monthly VAMs		
Engagement	Rhythm of Nature series		
Heritage		Deliver	
Priority 1	Deliver		
Priority 2		Deliver	
Priority 3			Deliver
Priority 4			Deliver